



2019 ADOPTED BUDGET

	2019 Budget
Property	1,024,683
General Liability	2,133,844
Auto Liability	358,429
Workers' Compensation	7,215,610
Deductible Fund	1,897,230
TOTAL LOSS FUNDS	12,629,796
Operating Budget/Member Benefits	2,753,775
SUBTOTAL	15,383,571
MEL Excess WC & Liability	2,566,626
MEL Excess Property	1,234,192
EPL/POL/Cyber Premium	2,473,218
EPL/POL/Cyber Commission – AJG	81,058
EPL/POL/Cyber Commission – Conner Strong	81,058
EPL/POL/Cyber Surcharge	40,198
Risk Management Consultants	682,196
TOTAL JIF BUDGET	22,542,117