



## 2020 ADOPTED BUDGET

	<b>Budget Adopted 12/18/19</b>
Property	1,065,108
General Liability	2,158,870
Auto Liability	359,567
Workers' Compensation	7,209,428
Deductible Fund	1,904,642
Loss Fund Contingency	37,656
<b>TOTAL LOSS FUNDS</b>	<b>12,735,271</b>
Operating Budget/Member Benefits	2,891,750
<b>SUBTOTAL</b>	<b>15,627,021</b>
MEL Excess WC & Liability	2,600,000
MEL Excess Property	1,422,526
EPL/POL/Cyber Premium	2,369,588
EPL/POL/Cyber Commission – Conner Strong	77,748
Risk Management Consultants	690,030
<b>TOTAL JIF BUDGET</b>	<b>22,786,913</b>