



2021 ACM JIF ADOPTED BUDGET

	Adopted 12/16/2020
Property	1,070,748
General Liability	2,159,650
Auto Liability	370,512
Workers' Compensation	7,306,440
Deductible Fund	1,924,824
TOTAL LOSS FUNDS	12,832,174
Operating Budget/Member Benefits	2,956,417
SUBTOTAL	15,788,591
MEL Excess WC & Liability	2,602,000
MEL Excess Property	1,625,013
EPL/POL/Cyber Premium	2,285,239
EPL/POL/Cyber Commission – Conner Strong	72,228
Risk Management Consultants	701,711
TOTAL JIF BUDGET	23,074,782