



## ACM JIF 2022 BUDGET

	Adopted 12/15/21
Property	1,119,294
General Liability	2,120,531
Auto Liability	443,625
Workers' Compensation	7,554,526
Deductible Fund	1,983,173
Loss Fund Contingency	421,250
<b>TOTAL LOSS FUNDS</b>	<b>13,642,399</b>
Operating Budget/Member Benefits	3,234,991
<b>SUBTOTAL</b>	<b>16,877,390</b>
MEL Excess WC & Liability	2,369,692
MEL Excess Property	2,052,955
EPL/POL/Cyber Premium	2,188,175
EPL/POL/Cyber Commission – Conner Strong	63,684
Risk Management Consultants	713,895
<b>TOTAL JIF BUDGET</b>	<b>24,265,791</b>