



	2024 Budget Adopted 12/20/23
Property	1,168,540
General Liability	2,216,779
Auto Liability	398,571
Workers' Compensation	8,815,642
Deductible Fund	2,223,448
TOTAL LOSS FUNDS	14,822,980
Operating Budget/Member Benefits	3,231,412
SUBTOTAL	18,054,392
MEL Excess WC & Liability	2,527,850
MEL Excess Property	3,517,277
Cyber JIF	422,608
EPL/POL/LU Premium	2,027,012
EPL/POL/LU Commission – Conner Strong	64,638
EPL/POL/LU – Surcharge	1,610
E-JIF	301,047
Risk Management Consultants	754,455
TOTAL JIF BUDGET	27,670,889