



2025 Adopted Budget

	2025 Adopted Budget 12/18/2024
Property	1,200,531
General Liability	2,082,521
Auto Liability	336,280
Workers' Compensation	9,105,820
Deductible Fund	2,245,615
TOTAL LOSS FUNDS	14,970,767
Operating Budget/Member Benefits	3,193,654
SUBTOTAL	18,164,421
MEL Excess WC & Liability	2,637,163
MEL Excess Property	3,937,837
Cyber JIF	439,892
EPL/POL/LU Premium	2,120,515
EPL/POL/LU – Surcharge	800
Environmental JIF	298,954
Risk Management Consultants	767,937
TOTAL JIF BUDGET	28,367,519